

# BASHAW PRIDE PTO BUDGET TO ACTUAL 2018/2019

Approved		ACTUAL		<u>Over (Under)</u>
<u>INCOME</u>	<u>Budget</u>	<u>INCOME</u>		<u>Budget</u>
New Uniform Sales	2,500.00	New Uniform Sales		(2,500.00)
Used Uniform Sales	300.00	Used Uniform Sales		(300.00)
Box Tops	1,000.00	Box Tops		(1,000.00)
Fall Fundraiser	4,500.00	Fall Fundraiser		(4,500.00)
Santa Shop	1,000.00	Santa Shop		(1,000.00)
Spring Fundraiser	3,000.00	Spring Fundraiser		(3,000.00)
Misc Fundraisers		Misc Fundraisers		
Any bottoms Day	3,000.00	Any bottoms/Popcorn		(3,000.00)
Spirit Days	300.00	Spirit Days		(300.00)
Spirit Nights	1,500.00	Spirit Nights		(1,500.00)
Banner Shponsorships & Ads	1,000.00	Banner Sponsorships		(1,000.00)
Grants	250.00	Grants		(250.00)
Interest	50.00	Interest		(50.00)
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<b>TOTAL INCOME</b>	<b>18,400.00</b>	<b>TOTAL INCOME</b>		
<u>EXPENSES</u>		<u>EXPENSES</u>		
Software Support	3,800.00	Software Support		(3,800.00)
Agendas	1,500.00	Agendas		(1,500.00)
Bashaw Bulletin & Printing	1,500.00	Bashaw Bulletin & Printing		(1,500.00)
Character Education Program	250.00	Character Education Program		(250.00)
Character Education (Books)	1,000.00	Character Education (Books)		(1,000.00)
Winnie the Pooh Day	150.00	Winnie the Pooh Day		(150.00)
End Of Year / Grade Level B	700.00	End Of Year / Grade Level Bonuses		(700.00)
Professional Delevopment	2,100.00	Professional Delevopment		(2,100.00)
Marketing	400.00	Marketing		(400.00)
5th Grade Recognition	800.00	5th Grade Recognition		(800.00)
Hospitality	300.00	Hospitality		(300.00)
Staff Appreciation	1,200.00	Staff Appreciation		(1,200.00)
Student Appreciation	200.00	Student Appreciation		(200.00)
PTO Misc. Expenses	600.00	PTO Misc. Expenses		(600.00)
Safety Patrol Outing	250.00	Safety Patrol Outing		(250.00)
Teacher/Staff Classroom Sup	4,600.00	Teacher/Staff Classroom Supplies		(4,600.00)
Insurance	700.00	Insurance		(700.00)
Audit	250.00	Audit	-	(250.00)

Family Fun Nights	1,000.00
Steam Showcase	1,800.00

Family Fun Nights	
Steam Showcase	

(1,000.00)
(1,800.00)
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<b>TOTAL EXPENSES</b>	<b>23,100.00</b>
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<b>TOTAL EXPENSES</b>	<b>-</b>
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<b>(23,100.00)</b>
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